Public Bodies Climate Change Duties Compliance Reporting Template 2022/23

1. Overview

This template is provided for public bodies required to report annually in accordance with the Climate Change (Duties of Public Bodies Reporting Requirements) (Scotland) Order 2015, as amended by the Climate Change (Duties of Public Bodies: Reporting Requirements) (Scotland) Amendment Order 2020 which took effect for reporting periods commencing on or after 1 April 2021.

Reports must be submitted to **ccreporting@ed.ac.uk by 30th November**. Late submissions will not be accepted for analysis and may be deemed non-compliant with Public Bodies Duties reporting requirements.

2. Guidance

1. The "Profile of Body" tab must be completed before proceeding to add any other data.

2. Question 1f must be completed to ensure the correct emission factors are applied in Q3b.

3. If you need to add more rows in any table please email the fil<u>ccreporting@ed.ac.uk</u>

4. More emission factors from the UK Government (DESNZ) release have been included this year. When completing Q3b you can filter by the Emission Type dropdown in column C.

5. Please only use the "Other" emission source rows (130 onwards) when there is no relevant emission source in the dropdown lists or if you have bespoke data/emission factors. Please provide a brief explanation in the comment field.

6. The water supply and sewage emission factors are based on Scottish Water's carbon intensities of service supply, one of the lowest in the UK water industry. If you still wish to use the UK DESNZ (formerly BEIS) factors (which are more than double) you will need to enter consumption data in an "Other" row.

7. Some auto-checks have been added to improve the quality of data entries, e.g. correct emission scopes where only one category ever applies.

8. More detailed reporting guidance is available <u>on the SSN website.</u>

3. Colour Coding used in the template

Dropdown box - select from list of options
Uneditable/fixed entry cell
Editable cell



PART 1 Profile of Reporting Body

1a Name of reporting body

Provide the name of the listed body (the "body") which prepared this report.

Shetland Transport Partnership

1b Type of body

Select from the options below

Transport Partnerships

1c Highest number of full-time equivalent staff in the body during the report year

⁰ THIS MUST BE COMPLETED

1d Metrics used by the body

Specify the metrics that the body uses to assess its performance in relation to climate change and sustainability.

Metric	Units	Value	Comments
Please select from drop down box			

1e Overall budget of the body

Specify approximate £/annum for the report year.

Budget	Budget Comments
	The net expenditure budget is funded
	from Scottish Government grants and a
	contribution from Shetland Islands
£3,889,186	Council. It covers the cost of providing
	public bus, inter-island ferry and inter-
	island air services along with general
	operating costs.

1f	Report type Specify the report year type		
	Report type	Report year comments	
	Financial	April - March	THIS MUST BE COMPLETED
1-	Contact		
1g	Context Provide a summary of the body's nature and func	tions that are relevant to climate change re	eporting.
	of each RPT was to prepare a regional transport s other key regional stakeholders to take a strategic on the local government model but they are not lo governed by a Board that includes elected Membe Council. The staff responsible for ZetTrans' legal a Shetland. To meet this responsibility, ZetTrans de addition to public transport, ZetTrans has a role in costs of transport services, net of fares income, an independent resources of its own, 'working throu	trategy. This is supported by a delivery pla capproach to transport in each region of S ocal authorities and the are not NDPBs. Th ers of Shetland Islands Council and a repre- ind financial affairs are also provided and etermines the transport timetables and cor in development of community transport, su re funded by a grant from Shetland Islands gh influence' and 'working in partnership' rel and transport choices. The direct Climat	the planning and delivery of regional transport so that it better serves the needs of people and businesses. The first task in, where RTPs set out when and how projects and proposals would be delivered. RTPs bring together local authorities and cotland. RTPs are independent bodies corporate defined in the Transport (Scotland) Act 2005. The legislation bases them ere are 7 RTPs across Scotland. ZetTrans is unusual in that it covers a single local authority area - Shetland. ZetTrans is isentative of NHS Shetland. ZetTrans employs no staff itself. Staff and accommodation are provided by Shetland Islands accommodated by Shetland Islands Council. ZetTrans has functional responsibility for the provision of public transport in itracts operators to deliver the services it specifies. ZetTrans publicizes services, sets fares and retains fares revenue. In stainable transport and active travel. ZetTrans has a keen focus on partnership working across the whole community. With no are key to ZetTrans' success. With regard to Climate change, ZetTrans, via its interventions, always seeks to promote and te change impact of ZetTrans 'corporate' activity is, as evidenced above, contained in Shetland Islands Council's Climate ndirectly, impacts on Climate Change.

Governance and management How is climate change governed in the body? Provide a summary of the roles performed by the body's governance bodies and members in relation to climate change. If any of the body's activities in relation to climate change sit outside its own governance arrangements (in relation to, for example, land use, adaptation, transport, business travel, waste, information and communication technology, procurement or behaviour change), identify these activities and the governance arrangements. Provide a diagram / chart to outline the governance structure within the body. ZetTrans sits entirely within Shetland Islands Council, with no independent resources of its own. ZetTrans adheres to all Shetland Islands Council dimate change, procurement, human resources, governance and other relevant policies and protocols. Transport Planning (and hence ZetTrans) sits within the Development Directorate. ZetTrans overarching vision, stated in the 2018 Shetland Transport Strategy Refresh, is: 'To develop travel and transport solutions for Shetland which underpin our Economy, support our Communities and conserve our Environment.' Insert Diagram Here or Attach File>

2b How is climate change action managed and embedded in the body?

PART 2 Governance, Management and Strategy

2a

Provide a summary of how decision-making in relation to climate change action by the body is managed and how responsibility is allocated to the body's senior staff, departmental heads etc. If any such decision-making sits outside the body's own governance arrangements (in relation to, for example, land use, adaptation, transport, business travel, waste, information and communication technology, procurement or behaviour change), identify how this is managed and how responsibility is allocated outside the body. Provide a diagram to show how responsibility is allocated to the body's senior staff, departmental heads etc.

ZetTrans sits entirely within Shetland Islands Council, with no independent resources of its own. ZetTrans adheres to all Shetland Islands Council climate change, procurement, human resources, governance and other relevant policies and protocols. Transport Planning (and hence ZetTrans) sits within the Development Directorate. The Executive Manager Transport Planning acts as the Lead Officer for ZetTrans with responsibility/accountability for decision making. ZetTrans has no corporate plan. Its guiding document is the Shetland Transport Strategy, refreshed in 2018. One of its 3 Strategic Objectives is: 'To conserve Shetland's environment by enabling the reduction of detrimental transport impacts on Shetland's unique natural resources. A new Regional Transport Strategy is in development and expected to be submitted to Scottish Ministers in late Spring 2023. It will align closely with the National Transport Strategy (NTS2) which identifies 'Taking Climate Action' as one of four strategic priorities.

<Insert Diagram Here or Attach File>

Wording of objective	Name of document	Document Link
ZetTrans sits entirely within Shetland Islands	ZetTrans addresses its Strategic Objectives via its guiding document: The Shetland Transport Strategy 2008. This underwent	
Council, with no independent resources of its	a refresh process in 2017/18, involving stakeholder consultation. The final draft of the Refreshed Shetland Transport	
own. ZetTrans adheres to all Shetland Islands	Strategy was approved by the ZetTrans Board in June 2018. A corresponding Delivery Plan has been developed and was	
Council climate change, procurement, human	approved by ZetTrans in April 2019.	
resources, governance and other relevant		
policies and protocols.ZetTrans has no corporate		
plan. Its guiding document is the Shetland		
Transport Strategy 2008, refreshed in 2018. One		
of its 3 Strategic Objectives is: 'To conserve		
Shetland's environment by enabling the		
reduction of detrimental transport impacts on		
Shetland's unique natural resources.		

If yes, provide the name of any such document and details of where a copy of the document may be obtained or accessed.

ZetTrans sits entirely within Shetland Islands Council, with no independent resources of its own. ZetTrans adheres to all Shetland Islands Council climate change, procurement, human resources, governance and other relevant policies and protocols.

2e Does the body have any plans or strategies covering the following areas that include climate change? Provide the name of any such document and the timeframe covered.

Topic area	Name of document	Link	Time period cov Commo	ents
Adaptation			Stipula	ted by Shetland Islands Coun
Business travel			Stipula	ted by Shetland Islands Coun
Staff Travel			Stipula	ted by Shetland Islands Coun
Energy efficiency			Stipula	ted by Shetland Islands Coun
Fleet transport			Stipula	ted by Shetland Islands Coun
ICT			Stipula	ted by Shetland Islands Coun
Renewable energy			Stipula	ted by Shetland Islands Coun
Sustainable/renewable heat			Stipula	ted by Shetland Islands Coun
Waste management			Stipula	ted by Shetland Islands Coun
Water and sewerage			Stipula	ted by Shetland Islands Coun
Land Use			Stipula	ted by Shetland Islands Coun
Other (please specify in comments)			Stipula	ted by Shetland Islands Coun

2f What are the body's top 5 priorities for climate change governance, management and strategy for the year ahead?

Provide a brief summary of the body's areas and activities of focus for the year ahead.

One of the 6 Main Issues identified by the Partnership as it refreshes its Shetland Transport Strategy is the need to address Behavioural Change:'To enable and promote healthier, more sustainable and greener travel choices' This is an ongoing Main Issue and not confined solely to the coming year.

2g Has the body used the Climate Change Assessment Tool (a) or equivalent tool to self-assess its capability / performance?

If yes, please provide details of the key findings and resultant action taken.

(a) This refers to the tool developed by Resource Efficient Scotland for self-assessing an organisation's capability / performance in relation to climate change.

No. Although ZetTrans' governance is separate from Shetland Islands Council, it is operationally and financially so connected to Shetland Islands Council that a separate assessment of its operations would entirely consist of duplicated effort.

Further information

2h Supporting information and best practice

Provide any other relevant supporting information and any examples of best practice by the body in relation to governance, management and strategy.

A refresh of ZetTrans' guiding document: The Shetland Transport Strategy, was approved by ZetTrans Board in June 2018. The refresh process included wide-reaching consultation. The refreshed strategy is deliberately aligned with the overarching strategic plan for Shetland - Shetland Partnership Plan – which is a collaboration between 14 partner organisations, also launched in 2018. Both the STS and the SPP relied heavily on the findings of the in-depth community wide 'Shetland Place Standard' consultation (2016). A Draft Delivery Plan based on the strategy refresh was approved by ZetTrans Board in April 2019.

Work commenced in 2021 to develop a new Regional Transport Strategy for Shetland. The draft strategy went to a 12 week period of statutory public consultation in December 2022 with a view to the final strategy being approved in Summer 2023 and submitted to Scottish Ministers in Autumn 2023.

PART 3	Corporate Emissions,	Targets and Project Da	ta						
	Emissions								
3a	Complete the following tabl same basis as for its annual sustainability reporting. Incl (measured and reported in of the Greenhouse Gas Prot year to the end of the repor (a) No information is requir operations. (b) This refers to "The green edition)", World Business Co Institute, Washington DC, U	e using the greenhouse gas e carbon footprint / managem ude greenhouse gas emission accordance with Scopes 1 & 3 ocol (b). If data is not availab t year, provide an explanatio ed on the effect of the body of shouse gas protocol. A corpor- buncil for Sustainable Develo SA (2004), ISBN: 1-56973-568	on emissions which are not from rate accounting and reporting sta pment, Geneva, Switzerland / Wo -9.	ated on the le, its erations (a) lected Scope 3 he baseline its estate and ndard (revised orld Resources					
	ENSURE QUESTION 1FIS COL		THIS SECTION, THEN SELECT APP						
	Reference year	Year	Year type	Scope 1	Scope 2	Scope 3	Total	Units	Comments Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore
	Baseline Year	2017/18	Financial				-	tCO ₂ e	contained within their report.
	Year 1 carbon footprint	2018/19	Financial				-	tCO₂e	Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Year 2 carbon footprint	2019/20	Financial				_	tCO2e	Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Year 3 carbon footprint	2020/21	Financial				-		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Year 4 carbon footprint	2021/22	Financial						Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Year 5 carbon footprint	2022/23	Financial				-	tCO2e	Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.

3b Breakdown of emissions sources

Complete the following table with the breakdown of emission sources from the body's most recent carbon footprint (greenhouse gas inventory); this should correspond to the last entry in the table in 3(a) above. Use the 'Comments' column to explain what is included within each category of emission source entered in the first column. If there is no data consumption available for an emission source enter the emissions in kgCO2e in the 'Consumption' column of one of the "Other" rows and assign the scope and an emission factor of 1.

(a) Emissions factors are published annually by the UK Department for Business, Energy & Industrial Strategy

Emission Factor Year 2022 The emission factor year is auto-assigned based on your answer to Q1f, if it is incorrect please contact SSN.

You can now filter emission sources by "type" in column C to enable quicker selection of emission source in column D.

User defined emission sources can be entered in rows 130 onwards. Please only use these if you cannot find a relevant emission source in the dropdown list or you have a bespoke emission factor or non-standard derivation of emissions e.g. Medical gas emission sources can be found under the "Process" Emission Type. The UK emission factor for homeworking has now been provided in the dropdown list.

Land Use & Land Use Change emissions can be included where data/estimates are

- 1	Emission Type	Emission source	Scope	Consumption	Units	Emission facto	Units	Emissions (tCO ₂ e)	Comments
1	Please select from drop down	Please select from drop down	Please select from drop down	box				0.00000	
	Other	Other (please specify in comm	Please select from drop down	box				-	
	Other	Other (please specify in comm	Please select from drop down	рох				-	

3c Generation, consumption and export of renewable energy

Provide a summary of the body's annual renewable generation (if any), and whether it is used or exported by the body.

	Renewab	Renewa			
Technology	(kWh)	Total exported (kWh)	consumed	Total export	Comments
Please select from drop down	box				

Targets

3d Organisational targets

List all of the body's targets of relevance to its climate change duties. Where applicable, targets for reducing indirect emissions of greenhouse gases, overall carbon targets and any separate land use, energy efficiency, waste, water, information and communication technology, transport,

 Name of target
 Type of target
 Target
 Boundary/scope
 Year used as
 Baseline
 Baseline figure
 Units of baseline
 Progress against
 Comments

 Please select from
 drop down box
 Please select from
 Please select

3da How will the body align its spending plans and use of resources to contribu-

Provide any relevant supporting information that is not already included

3dbHow will the body publish, or otherwise make available, it's progress towarProvide any other relevant supporting information. In the event that the
body wishes to refer to information already published, provide

Projects and changes

3e Estimated total annual carbon savings from all projects implemented by th If no projects were implemented against an emissions source, enter "0". If the body does not have any information for an emissions source, enter

"Unknown".

If the body does not include the emissions source in its carbon footprint,

Emissions source	annual carbon	Comments				
Electricity						
Natural gas						
Other heating fuels	s					
Waste						
Water and sewera	ge					
Travel						
Fleet transport						
Other (please specify in comments)						
Please select from drop down box						
Total	-					

3f Detail the top 10 carbon reduction projects to be carried out by the body

Provide details of the 10 projects which are estimated to achieve the highest carbon savings during report year.

Projec	ct name	 First full year of	Are these savings figures estimated or actual?		Operational cost (£/annum)	fuel/emission	Estimated carbon savings per year (tCO₂e/annum)	savings	Behaviour Change	Comments
		Please select from	Please select from	drop down box		Please select from	drop down box		Please select from dropdown box	

3g Estimated decrease or increase in the body's emissions attributed to factor

If the emissions increased or decreased due to any such factor in the report year, provide an estimate of the amount and direction

Emissions source annual emissions	decrease in Comments
Estate changes	Please select from drop down box
Service provision	Please select from drop down box
Staff numbers	Please select from drop down box
Other (please specify in comments)	Please select from drop down box
Please select from drop down box	Please select from drop down box
Total	-

3h Anticipated annual carbon savings from all projects implemented by the body in the year ahead

If no projects are expected to be implemented against an emissions source, enter "0". If the organisation does not have any information for an emissions source, enter "Unknown". If the organisation does not include the emissions source in its carbon footprint, enter "N/A".

Emissions source	Total estimated annual carbon savings (tCO ₂ e)	Comments
Electricity		
Natural gas		
Other heating fuels		
Waste		
Water and sewerage		
Travel		
Fleet Transport		
Other (please specify in comments)		
Please select from drop down box		
Total	-	

3i Estimated decrease or increase in emissions from other sources in the year ahead

If the body's corporate emissions are likely to increase or decrease for any other reason in the year ahead, provide an estimate of the amount and direction.

Emissions source	Total estimated annual emissions (tCO ₂ e)	Increase or decrease in emissions	Comments
Estate changes		Please select from drop down box	
Service provision		Please select from drop down box	
Staff numbers		Please select from drop down box	
Other (please specify in comments)		Please select from drop down box	
Please select from drop down box		Please select from drop down box	
Total		-	

3j Total carbon reduction project savings since the start of the year which the body used as a baseline for its carbon footprint

If the body has data available, estimate the total emissions savings made from projects since the start of that year ("the baseline year").

Total savings	Total estimated emissions savings (tCO ₂ e)	Comments
Total project savings since baseline year		

Further information

3k Supporting information and best practice

Provide any other relevant supporting information and any examples of best practice by the body in relation to corporate emissions, targets and projects.

PART 4	Adaptation - please do not include information in this part on measures that solely reduce emissions with no implications for climate adaptation. These are c
	Assessing and managing risk
4a	Has the body assessed current and future climate-related risks? If yes, provide a reference or link to any such risk assessment(s).
	Sitting entirely within Shetland Islands council, we fall within, and adhere to, the Council's climate change risk management policies and protocols.
4b	What arrangements does the body have in place to manage climate-related risks? Provide details of any climate change adaptation strategies, action plans and risk management procedures, and any climate change adaptation policies which apply across the body.
	Sitting entirely within Shetland Islands council, we fall within, and adhere to, the Council's climate change risk management policies and protocols.
	Taking action
4c	What action has the body taken to adapt to climate change? Include details of work to increase awareness of the need to adapt to climate change and build the capacity of staff and stakeholders to assess risk and implement action. The body may wish to make reference to the Scottish Climate Change Adaptation Programme ("the Programme").
	Sitting entirely within Shetland Islands council, we fall within, and adhere to, the Council's climate change risk management policies and protocols.

	Provide any other relevant supporting information
	Sitting entirely within Shetland Islands council, we fall within, and adhere to, the Council's climate change risk management policies and protocols.
	Review, monitoring and evaluation
4e	What arrangements does the body have in place to review current and future climate risks?
	Provide details of arrangements to review current and future climate risks, for example, what timescales are in place to review the climate change risk assessments referred to in Question 4(a) and
	adaptation strategies, action plans, procedures and policies in Question 4(b).
	Sitting entirely within Shetland Islands council, we fall within, and adhere to, the Council's climate change risk management policies and protocols.
4f	What arrangements does the body have in place to monitor and evaluate the impact of the adaptation actions?
	Please provide details of monitoring and evaluation criteria and adaptation indicators used to assess the effectiveness of actions detailed under Question 4(c) and Question 4(d).
	Sitting entirely within Shetland Islands council, we fall within, and adhere to, the Council's climate change risk management policies and protocols.

4d

Where applicable, what contribution has the body made to helping deliver the Programme?

Future priorities for adaptation

4g What are the body's top 5 climate change adaptation priorities for the year ahead?

Provide a summary of the areas and activities of focus for the year ahead.

One of the 6 Main Issues identified by the Partnership in the 2018 refresh of the Shetland Transport Strategy is the need to address Behavioural Change: 'To enable and promote healthier, more sustainable and greener travel choices'. This is an ongoing Main Issue and not confined solely to the coming year. A new Regional Transport Strategy is in development and expected to be submitted to Scottish Ministers in Autumn 2023. The draft strategy, which has just been subject to a statutory 12 week public consultation period, aligns closely with the National Transport Strategy (NTS2) which identifies 'Taking Climate Action' as one of four strategic priorities, along with 'reducing inequalities', 'helping to delive inclusive economic growth, and 'improving health and wellbeing'. The draft Strategy Vision is:

'Our transport networks in Shetland and our connections to the rest of Scotland support our social and inclusive economic prosperity, provide equitable access to opportunities, enable people to live healthy and active lives, facilitate the development of sustainable and inclusive communities, and contributeto our net zero emission targets.' It includes the following objectives:

'To facilitate and encourage safe walking, cycling and wheeling for everyone, including for leisure and tourism'

'To improved alternative, more sustainable travel options in Shetland for all including those without access to, or who would prefer not to use a car'

'To transition towards and environmentally and financially sustainable, post-carbon transport network'

It lists policies under 8 themes which include:

Further information

4h Supporting information and best practice

Provide any other relevant supporting information and any examples of best practice by the body in relation to adaption.

The Membership of the ZetTrans Board includes elected Members from Shetland Islands Council and representatives of NHS Shetland and Highlands and Islands Enterprise. In addition it calls on advisors from Visit Scotland and Lerwick Port Authority. These individuals have awareness of the relevant climate change policies and protocols of their own organisation, and can bring these to bear on their activity for ZetTrans. ZetTrans is working with Shetland Islands Council Climate Strategy Team to develop Climate Strategies and Action Plans for the Council, and for Shetland.

PART	5 Procurement
5a	How have procurement policies contributed to compliance with climate change duties?
	Provide information relating to how the procurement policies of the body have contributed to its compliance with climate changes duties.
	ZetTrans sits entirely within Shetland Islands Council and, with no independent resources of its own, adheres to all of its climate change, procurement, human resources, governance and other relevant
	policies and protocols.
5b	How has procurement activity contributed to compliance with climate change duties?
	Provide information relating to how procurement activity by the body has contributed to its compliance with climate changes duties.
	ZetTrans sits entirely within Shetland Islands Council and, with no independent resources of its own, adheres to all of its climate change, procurement, human resources, governance and other relevant policies and protocols.
	Further information
5c	Supporting information and best practice
	Provide any other relevant supporting information and any examples of best practice by the body in relation to procurement.
	The Membership of the ZetTrans Board includes elected Members from Shetland Islands Council and representatives of NHS Shetland and Highlands and Islands Enterprise. In addition it calls on
	advisors from Visit Scotland and Lerwick Port Authority. These individuals have awareness of the relevant climate change policies and protocols of their own organisation, and can bring these to bear
	on their activity for ZetTrans.

PART 6 Validation and Declaration

6a Internal validation process

Briefly describe the body's internal validation process, if any, of the data or information contained within this report.

The contents of this document are reported to, and discussed by, ZetTrans Board.

6b Peer validation process

Briefly describe the body's peer validation process, if any, of the data or information contained within this report.

Representatives of each of the 7 RTPs met via MS Teams to discuss and compare responses to the 2022-23 report on 7th November 2023.

6c External validation process

Briefly describe the body's external validation process, if any, of the data or information contained within this report.

ZetTrans sits entirely within Shetland Islands Council and relevant personnel have liaised to ensure no duplication or omission of data between the two organisations.

6d No Validation Process

If any information provided in this report has not been validated, identify the information in question and explain why it has not been validated.

6e Declaration

I confirm that the information in this report is accurate and provides a fair representation of the body's performance in relation to climate change.

Name:	Robina Barton	
Role in the body:	Transport Policy and Projects Officer (emp	loyed by Shetland Islands Council
Date:	08/11/2023	

Wider Impact and Influence on GHG Emissions

Q1) Historic Emissions (Local Authorities Only)

Please indicate emission amounts and unit of measurement (e.g. tCO₂e) and years. Please provide information on the following components using data from the links provided below. Please use (1) as the default unless targets and actions relate to (2). Please note : territorial emissions of carbon dioxide (CO2), methane (CH4) and nitrous oxide (N2O) are provided, but not fluorinated gases, which are also included in the UK territorial greenhouse gas emissions statistics. Prior to the 2005 to 2020 publication the statistics

(1) UK local and regional CO2e emissions: **subset dataset** (emissions within the scope of influence of local authorities):

(2) UK local and regional CO2e emissions: full dataset:

https://data.gov.uk/dataset/723c243d-2f1a-4d27-8b61-cdb93e5b10ff/emissions-of-carbon-dioxide-for-local-authority-areas

Local Authority:(Please State)	Please select from drop down box														
DESNZ Dataset:(full or sub-set)	Please select from drop down box														
Source	Sector	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Units	Comments
	Total Emissions													ktCO2e	
	Industry and Commercial													ktCO2e	
DESNZ Sectors	Domestic													ktCO2e	
	Transport total													ktCO2e	
	Per Capita													ktCO2e	
	Please select from drop down box													Please	
	Please select from drop down box													Please	
	Please select from drop down box													Please	
Other Sectors	Please select from drop down box													Please	
	Please select from drop down box													Please	
	Please select from drop down box													Please	
	Please select from drop down box													Please	

2a) Targets

Please detail your wider influence targets

Sector	Description	Type of Target (units)	Baseline value	Start year	Target	Target/End year	Saving in latest year measured	Latest Year	Comments
Please select from drop down box		Please		Please		Please		Please	
		Please		Please		Please		Please	
Please select from drop down box		select from		select from		select from		select from	
Please select from drop down box		drop down		drop down		drop down		drop down	
		box		box		box		box	

2b) Does the organisation have an overall mission statement, strategies, plans or policies outlining ambition to influence emissions beyond your corporate boundaries? If so, please detail this in the box below.

Given its current structure, it is through wider impact and influence that ZetTrans can have an impact on climate change. As the body functionally
responsible for the provision of public transport in Shetland, ZetTrans' Vision, Strategic Objectives and Main Issues guide its interventions: in its own right;
in partnership; through influence. These are as follows:
VISION
To develop travel and transport solutions for Shetland that underpin our Economy, support our Communities and conserve our Environment
STRATEGIC OBJECTIVES
1) To underpin Shetland's economy by enabling residents to access employment, training and leisure, businesses to access labour markets, customers and
suppliers, and non-residents to visit
2) To support Shetland's communities by enabling individuals, families and localities to thrive socially, physically and economically
3) To conserve and enhance Shetland's unique natural environment by developing and promoting healthy, sustainable and low-carbon travel choices
MAIN ISSUES
1) Lifeline Transport: Working in partnership and through influence to maintain, improve and expand the affordability, availability, flexibility and reliability
of Shetland's lifeline transport links for both freight and passengers.
2) Transport Robustness: Working alone, in partnership and through influence to enable, develop and promote community, commercial and flexible
transport solutions when and where appropriate. To ensure the transport sector provides safe, inclusive and attractive travel options.
3) Community Support: Working in partnership to support all of Shetland's communities by securing equitable access to employment, training, leisure,
health, goods and services.
4) Integration Support: Working alone and in partnershi to support improved integration in transport ticketing, information and services.
5) Behavioural Change: Working in partnership to help create a healthier society and reduce Shetland's carbon footprint by promoting healthier, more
sustainable and greener travel choices.
6) Change Management: Working alone and in partnership to plan for changes in legislation, transport demand, supply, impact and funding by monitoring,
recording and acting.
A new Regional Transport Strategy is in development and expected to be submitted to Scottish Ministers in late Spring 2023. It will align closely with the
National Transport Strategy (NTS2) which identifies 'Taking Climate Action' as one of four strategic priorities.
l

Q3) Policies and Actions to Reduce Emissions

Please detail any of the specific policies and actions which are underway to achieve your emission reduction targets

Sector	Start year for policy/action implementation	policy/actio n will be fully implement ed	Annual CO ₂ saving once fully implement ed (tCO ₂)	Latest Year measured	Saving in latest year measured (tCO ₂)	Status	Metric/indicators for monitoring progress	Delivery Role	cy design and implement ation, has ISM or an equivilent behaviour	Please give further details of this behaviour change activity.	Value of Investment (£)	Ongoing Costs (£/year)	Primary Funding Source for Implement ation of Policy/Actio n	Comments
Please select from drop down box	Please select from drop down box	Please		Please soloct from		Please select from drop		Please soloct from	Please				Please	
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Please provide any detail on data sources or limitations relating to the information provided in Table 3

ZTP-25-23 Appendix 1

Q4) Partnership Working, Communications and Capacity Building

Please detail your Climate Change Partnership, Communication or Capacity Building Initiatives below.

			LPAU	1				
Key Action Type	Description	Organisatio n's project role	Organisatio n (if not	Private Partners	Public Partners	3rd Sector Partners	Outputs	Comments
Partnership Working	ZetTrans is, by definition, a partnership. It works with communities, key stakeholders and other partners, to achieve its Vision, and meet its Strategic objectives by addressing the Main Issues as identified through consultation. Led by ZetTrans, a multi-agency group, known as the Active Travel Group, has been meeting since October 2018 to coordinate efforts to develop further active travel infrastructure for Shetland. The Active Travel group oversaw development of an Active Travel Strategy for Shetland that was approved by ZetTrans Board in March 2021. Implementation of the strategy got underway in 2021-22 with 8 settlement audits in key localities across Shetland (as identified in the Local Development Plan for residential development), and creation of a monitoring and evaluation framework. 2022-32 saw Jurther 8 settlement audits undertaken, along with a feasibility study for a cycling route between Lerwick and Scalloway, and design work for two active travel construction projects. Communities in four localities were engaged to develop funding applications to Sustrans Places for Everyone fund for major active travel interventions. A cycling strategy for Shetland was also developed.	Lead			} Shetland Islands Council Roads, Planning, Community Planning & Development, Sport & Leisure, Schools, Transport Planning } NHS Shetland } Nist Scotland } NatureScot } Shetland Recreational Trust } Police Scotland } Shetland Association of Community Councils.		Active Travel Programme Active travel infrastructure development	An Active Travel Strategic Outline Programme was approved in March 2023. The audit and feasibility work forms the basis of a prioritised rolling programme of active travel interventions to be approved by ZetTrans in late 2023.
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Other Notable Reportable Activity QS) Please detail key actions relating to Food and Drink, Biodiversity, Water, Procurement and Resource Use in the table below				
Key Action Type	Key Action Description	Organisation's Project Role	Impacts	Comments
Please select from drop down box		Please select from drop down box		
Q6) Please use the text box below to detail further climate change related activity that is not noted elsewhere within this reporting template ZetTrans fed into the Transport Scotland Active Travel Transformation Project through workshop participation and feedback.				