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<u>RECOMMENDED – WIDER INFLUENCE</u> OTHER NOTABLE REPORTABLE ACTIVITY

PART 1: PROFILE OF REPORTING BODY

1(a) Name of reporting body	
Shetland Transport Partnership	
//// - // /	
1(b) Type of body	
Transport Partnerships	
1(c) Highest number of full-time equivalent staff in the body during the report year	
	0

1(d) Metrics used by	the body								
Specify the metrics that the body uses to assess its performance in relation to climate change and sustainability.									
Metric Unit Value Comments									
			ZetTrans sits entirely within Shetland Islands council and therefore shares all of its metrics. ZetTrans performance in relation to Climate Change is incorporated with that of Shetland Islands Council and therefore included in their Climate change Report						

1(e) Overall budget	I(e) Overall budget of the body							
Specify approximate £/annum for the report year.								
Budget	et Budget Comments							
2097000								

1(f) Report year	
Specify the report year.	
Report Year	Report Year Comments
Financial (April to March)	

1(g) Context

Provide a summary of the body's nature and functions that are relevant to climate change reporting.

Regional Transport Partnerships (RTPs) were established on 1 December 2005 to strengthen the planning and delivery of regional transport so that it better serves the needs of people and businesses. the first task of each RPT was to prepare a regional transport strategy. This is supported by a delivery plan, where RTPs set out when and how projects and proposals would be delivered.

RTPs bring together local authorities and other key regional stakeholders to take a strategic approach to transport in each region of Scotland. RTPs are independent bodies corporate defined in the Transport (Scotland) Act 2005. The legislation bases them on the local government model but they are not local authorities and the are not NDPBs. There are 7 RTPs across Scotland. ZetTrans is unusual in that it covers a single local authority area - Shetland.

ZetTrans is governed by a Board that includes elected Members of Shetland Islands Council and a representative of NHS Shetland.

ZetTrans employs no staff itself. Staff and accommodation are provided by Shetland Islands Council. The staff responsible for ZetTrans' legal and financial affairs are also provided and accommodated by Shetland Islands Council.

ZetTrans has functional responsibility for the provision of public transport in Shetland. To meet this responsibility, ZetTrans determines the transport timetables and contracts operators to deliver the services it specifies. ZetTrans publicizes services, sets fares and retains fares revenue. In addition to public transport, ZetTrans has a role in development of community transport, sustainable transport and active travel.

ZetTrans core costs are funded through a grant from the Scottish Government. The costs of transport services, net of fares income, are funded by a grant from Shetland Islands Council.

As a Partnership itself, ZetTrans has a keen focus on partnership working across the whole community. With no independent resources of its own, 'working through influence' and 'working in partnership are key to ZetTrans' success. With regard to Climate change, ZetTrans, via its interventions, always seeks to promoted and encourage more sustainable and more active travel and transport choices.

The direct Climate change impact of ZetTrans 'corporate' activity is, as evidenced above, contained in Shetland Islands Council's Climate change report. It is through its wider impact and influence that ZetTrans' activity, directly and indirectly, impacts on Climate Change.

PART 2: GOVERNANCE, MANAGEMENT AND STRATEGY

2(a) How is climate change governed in the body?

rovide a summary of the roles performed by the body's governance bodies and members in relation to climate change. If any of the body's activities in relation to climate nange sit outside its own governance arrangements (in relation to, for example, land use, adaptation, transport, business travel, waste, information and communication chnology, procurement or behaviour change), identify these activities and the governance arrangements.

ZetTrans sits entirely within Shetland Islands Council, with no independent resources of its own. ZetTrans adheres to all Shetland Islands Council climate change, procurement, human resources, governance and other relevant policies and protocols.

Transport Planning (and hence ZetTrans) sits within the Development Directorate.

ZetTrans overarching vision, stated in the 2018 Shetland Transport Strategy Refresh, is: 'To develop travel and transort solutions for Shetland which underpin our Economy, support our Communities and conserve our Environment.

2(b) How is climate change action managed and embedded by the body?

rovide a summary of how decision-making in relation to climate change action by the body is managed and how responsibility is allocated to the body's senior staff, epartmental heads etc. If any such decision-making sits outside the body's own governance arrangements (in relation to, for example, land use, adaptation, transport, usiness travel, waste, information and communication technology, procurement or behaviour change), identify how this is managed and how responsibility is allocated outside the body (JPEG, PNG, PDF, DOC)

ZetTrans sits entirely within Shetland Islands Council, with no independent resources of its own. ZetTrans adheres to all Shetland Islands Council climate change, procurement, human resources, governance and other relevant policies and protocols.

Transport Planning (and hence ZetTrans) sits within the Development Directorate. The Executive Manager Transport Planning acts as the Lead Officer for ZetTrans with responsibility/accountability for decision making.

ZetTrans has no corporate plan. Its guiding document is the Shetland Transport Strategy, refreshed in 2018. One of its 3 Strategic Objectives is: 'To conserve Shetland's environment by enabling the reduction of detrimental transport impacts on Shetland's unique natural resources.

(c) Does the body have specific climate change mitigation and adaptation objectives in its corporate plan or similar document?

Provide a brief summary of objectives if they exist.							
Objective	Doc Name	Doc Link					
ZetTrans sits entirely within Shetland Islands Council, with no independent resources of its own. ZetTrans adheres to all Shetland Islands Council climate change, procurement, human resources, governance and other relevant policies and protocols. ZetTrans has no corporate plan. Its guiding document is the Shetland Transport Strategy, refreshed in 2018. One of its 3 Strategic Objectives is:'To conserve Shetland's environment by enabling the reduction of detrimental transport impacts on Shetland's unique natural resources.	ZetTrans addresses its Strategic Objectives via its guiding document: The Shetland Transport Strategy. This underwent a refresh process in 2017/18, involving stakeholder consultation. Final draft of the Refreshed Shetland Transport Strategy scheduled to appear before ZetTrans Board for approval in April 2018.						

2(d) Does the body have a climate change plan or strategy?

If yes, provide the name of any such document and details of where a copy of the document may be obtained or accessed.

ZetTrans sits entirely within Shetland Islands Council, with no independent resources of its own. ZetTrans adheres to all Shetland Islands Council climate change, procurement, human resources, governance and other relevant policies and protocols.

2(e) Does the body have any plans or strategies covering the following areas that include climate change?

Topic area	Name of document	Link	Time period covered	Comments
Adaptation				Stipulated by Shetland Islands Council
Business travel				Stipulated by Shetland Islands Council
Staff Travel				Stipulated by Shetland Islands Council
Energy efficiency				Stipulated by Shetland Islands Council
Fleet transport				Stipulated by Shetland Islands Council
Information and communication technology				Stipulated by Shetland Islands Council
Renewable energy				Stipulated by Shetland Islands Council
Sustainable/renewable heat				Stipulated by Shetland Islands Council
Waste management				Stipulated by Shetland Islands Council
Water and sewerage				Stipulated by Shetland Islands Council
Land Use				Stipulated by Shetland Islands Council
Other (state topic area covered in comments)				Stipulated by Shetland Islands Council

2(f) What are the body's top 5 priorities for climate change governance, management and strategy for the year ahead?

Provide a brief summary of the body's areas and activities of focus for the year ahead.

One of the 6 Main Issues identified by the Partnership as it refreshes its Shetland Transport Strategy is the need to address Behavioural Change: 'To enable and promote healthier, more sustainable and greener travel choices' This is and ongoing Main Issue and not confined solely to the coming year.

2(g) Has the body used the Climate Change Assessment Tool(a) or equivalent tool to self-assess its capability / performance?

If yes, please provide details of the key findings and resultant action taken.

No. Although ZetTrans' governance is separete from Shetland Islands Council, it is operationally and financially so connected to Shetland Islands Council that a separate assessment of its operations woudl entirely consist of duplicated effort.

2(h) Supporting information and best practice

Provide any other relevant supporting information and any examples of best practice by the body in relation to governance, management and strategy.

ZetTrans has just completed a refresh of its guiding document: The Shetland Transport Strategy, which will be launched later in 2018. The process included wide-reaching consultation. The refreshed strategy is deliberately aligned with the overarching strategic plan for Shetland - Shetland Partnership Plan – which is a collaboration between 14 partner organisations and is also due to launch in 2018. Both the STS and the SPP have relied heaving on the findings of the in-depth community wide 'Shetland Place Standard' consultation (2016).

PART 3: EMISSIONS, TARGETS AND PROJECTS

3a Emissions from start of the year which the body uses as a baseline (for its carbon footprint) to the end of the report year

Complete the following table using the greenhouse gas emissions total for the body calculated on the same basis as for its annual carbon footprint /management reporting or, where applicable, its sustainability reporting. Include greenhouse gas emissions from the body's estate and operations (a) (measured and reported in accordance with Scopes 1 & 2 and, to the extent applicable, selected Scope 3 of the Greenhouse Gas Protocol (b)). If data is not available for any year from the start of the year which is used as a baseline to the end of the report year, provide an explanation in the comments column. (a) No information is required on the effect of the body on emissions which are not from its estate and operations.

Reference Year	Year	Scope1	Scope2	Scope3	Total	Units	Comments
Baseline carbon footprint	2017/18				C	tCO2e	Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.

3b Breakdown of emis	ssion sources							
emission sources from carbon footprint (green should correspond to th (a) above. Use the 'Cor what is included within source entered in the fi category of emission so provide a simple emiss for the emission factor	house gas inventory); this ne last entry in the table in 3 mments' column to explain each category of emission rst column. If, for any such burce, it is not possible to ion factor(a) leave the field blank and provide the total gory of emission source in							
	Comments – reason for difference between Q3a & 3b.	Emission source	Scope	Consumption data	Units	Emission factor	Units	Emis (tCO2

: (what is included within e source entered in the fir category of emission so provide a simple emission for the emission factor b	nments' column to explain each category of emission st column. If, for any such urce, it is not possible to on factor(a) leave the field plank and provide the total ory of emission source in								
		Comments – reason for difference between Q3a & 3b.	Emission source	Scope	Consumption data	Units	Emission factor	Units	Emissions (tCO2e)	Comments
	0.0									Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.

3c Generation, consumption and export of renewable energy									
Provide a summary	of the body's annual	l renewable g	generation (if any), and wheth	er it is used or exported by the body.				
Renewable Electricity Renewable Heat									
Technology	Total consumed by the organisation (kWh)	Total exported (kWh)	Total consumed by the organisation (kWh)	Total exported (kWh)	Comments				
Other					Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.				

3d Targets List all of the body's t communication techn				. Where applicable, overal be included.	l carbon targe	ts and any se	eparate land	d use, energ	y efficiency, w	aste, wa
Name of Target	Type of Target	Target	Units	Boundary/scope of Target	Progress against target	Year used as baseline	Baseline figure	Units of baseline	Target completion year	Comme
										Sitting e Council, disaggre therefore

3e Estimated total annual carbon savings from all projects implemented by the body in the report year			
Total	Emissions Source	Total estimated annual carbon savings (tCO2e)	Comments
0.00	Electricity		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Natural gas		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Other heating fuels		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Waste		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Water and sewerage		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Business Travel		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Fleet transport		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Other (specify in comments)		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.

3f Detail the top 10 c	carbon reduction	n projects to	be carried	l out by	the body in tl	he report	year			
Provide details of the	10 projects which	n are estima	ted to achiev	ve the hig	ghest carbon a	savings du	uring report year.			
Project name	Funding source	full year of CO2e	savings	cost (£)		lifetime	Primary fuel/emission source saved	Estimated carbon savings per year (tCO2e/annum)	Estimated costs savings (£/annum)	Behaviour Change

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water, information and

nents

ng entirely within Shetland Islands ncil, it is not possible to ggregate this information and it is efore contained within their report.

Comments

Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.

3g Estimated decrease or increase in the body's emissions attributed to factors (not reported elsewhere in this form) in the report year				
If the emissions increased or decreased due to any such factor in the report year, provide an estimate of the amount and direction.				
Total	Emissions source	Total estimated annual emissions (tCO2e)	Increase or decrease in emissions	Comments
0.00	Estate changes			Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Service provision			Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Staff numbers			Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Other (specify in comments)			Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.

3h Anticipated annual carbon savings from all projects implemented by the body in the year ahead			
Total	Source	Saving	Comments
0.0	^D Electricity		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Natural gas		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Other heating fuels		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Waste		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Water and sewerage		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Business Travel		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Fleet transport		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Other (specify in comments)		Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.

3i Estimated decrease or increase in the body's emissions attributed to factors (not reported elsewhere in this form) in the year ahead				
If the emissions are likely to increase or decrease due to any such factor in the year ahead, provide an estimate of the amount and direction.				
Total	Emissions source	Total estimated annual emissions (tCO2e)	Increase or decrease in emissions	Comments
0.00	Estate changes			Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Service provision			Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Staff numbers			Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.
	Other (specify in comments)			Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.

3j Total carbon reduction project savings since the start of the year which the body uses as a baseline for its carbon footprint

If the body has data available, estimate the total emissions savings made from projects since the start of that year ("the baseline year").

Total Comments

Sitting entirely within Shetland Islands Council, it is not possible to disaggregate this information and it is therefore contained within their report.

3k Supporting information and best practice

Provide any other relevant supporting information and any examples of best practice by the body in relation to its emissions, targets and projects.

The Membership of the ZetTrans Board includes elected Members from Shetland Islands Council and representatives of NHS Shetland and Highlands and Islands Enterprise. In addition it calls on advisors from Visit Scotland and Lerwick Port Authority. These individuals have awareness of the relevant climate change policies and protocols of their own organisation, and can bring these to bear on their activity for ZetTrans.

PART 4: ADAPTATION

4(a) Has the body assessed current and future climate-related risks? If yes, provide a reference or link to any such risk assessment(s).

Sitting entirely within Shetland Islands council, we fall within, and adhere to, the Council's climate change risk management policies and protocols.

(b) What arrangements does the body have in place to manage climate-related risks?

rovide details of any climate change adaptation strategies, action plans and risk management procedures, and any climate change adaptation policies which apply across the ody.

Sitting entirely within Shetland Islands council, we fall within, and adhere to, the Council's climate change risk management policies and protocols.

(c) What action has the body taken to adapt to climate change?

clude details of work to increase awareness of the need to adapt to climate change and build the capacity of staff and stakeholders to assess risk and implement action. Sitting entirely within Shetland Islands council, we fall within, and adhere to, the Council's climate change risk management policies and protocols.

4(d) Where applicable, what progress has the body made in delivering the policies and proposals referenced N1, N2, N3, B1, B2, B3, S1, S2 and S3 in the Scottish Climate hange Adaptation Programme(a) ("the Programme")?

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4(d) Where applicable, w in delivering the policies N3, B1, B2, B3, S1, S2 an Change Adaptation Prog If the body is listed in the Pro- delivery of one or more polic N1, N2, N3, B1,B2, B3, S1, S progress made by the body is	s and propo nd S3 in the gramme(a) (ogramme as a ies and propo S2 and S3, pro-	sals referenced N1, N2, Scottish Climate ("the Programme")? a body responsible for the basis under the objectives ovide details of the			
the report year. If it is not resproposal under a particular of progress made' column for the	sponsible for o objective enter nat objective.	delivering any policy or r "N/A" in the 'Delivery			
(a) This refers to the program before the Scottish Parliame Change (Scotland) Act 2009 most recent one is entitled "(Change Adaptation Program	nt under secti (asp 12) whic Climate Ready	ion 53(2) of the Climate ch currently has effect. The y Scotland: Scottish Climate			
Objective	Objective reference	Theme	Policy / Proposal reference	Delivery progress made	Comments
Understand the effects of climate change and their impacts on the natural environment.	N1	Natural Environment		N/A	RTPs do not appear in the lis who 'will deliver'.
Support a healthy and diverse natural environment with capacity to adapt.	N2	Natural Environment		N/A	RTPs do not appear in the lis who 'will deliver'.
Sustain and enhance the benefits, goods and services that the natural environment provides.	N3	Natural Environment		N/A	RTPs do not appear in the lis who 'will deliver'.
Understand the effects of climate change and their impacts on buildings and infrastructure networks.	B1	Buildings and infrastructure networks		N/A	RTPs do not appear in the lis who 'will deliver'.
Provide the knowledge, skills and tools to manage climate change impacts on buildings and infrastructure.	B2	Buildings and infrastructure networks		N/A	RTPs do not appear in the lis who 'will deliver'.

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4(d) Where applicable, w in delivering the policies N3, B1, B2, B3, S1, S2 an Change Adaptation Prog	s and propo nd S3 in the	sals referenced N1, N2, Scottish Climate			
If the body is listed in the Pro- delivery of one or more polic N1, N2, N3, B1,B2, B3, S1, S progress made by the body is the report year. If it is not res proposal under a particular of progress made' column for the	ies and propo S2 and S3, pro in delivering e sponsible for c objective enter	sals under the objectives ovide details of the ach policy or proposal in lelivering any policy or			
(a) This refers to the program before the Scottish Parliame Change (Scotland) Act 2009 most recent one is entitled "(Change Adaptation Program	nt under secti (asp 12) whic Climate Ready	on 53(2) of the Climate ch currently has effect. The / Scotland: Scottish Climate			
Objective	Objective reference	Theme	Policy / Proposal reference	Delivery progress made	Comments
Increase the resilience of buildings and infrastructure networks to sustain and enhance the benefits and services provided.	В3	Buildings and infrastructure networks		N/A	RTPs do not appear in the who 'will deliver'.
Understand the effects of climate change and their impacts on people, homes and communities.	S1	Society		N/A	RTPs do not appear in the who 'will deliver'.
Increase the awareness of the impacts of climate change to enable people to adapt to future extreme weather events.	S2	Society		N/A	RTPs do not appear in the who 'will deliver'.
Support our health services and emergency responders to enable them to respond effectively to the increased pressures associated with a changing climate.	S3	Society		N/A	RTPs do not appear in the who 'will deliver'.

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4(e) What arrangements does the body have in place to review current and future climate risks?

rovide details of arrangements to review current and future climate risks, for example, what timescales are in place to review the climate change risk sessments referred to in Question 4(a) and adaptation strategies, action plans, procedures and policies in Question 4(b).

Sitting entirely within Shetland Islands council, we fall within, and adhere to, the Council's climate change risk management policies and protocols.

4(f) What arrangements does the body have in place to monitor and evaluate the impact of the adaptation actions?

lease provide details of monitoring and evaluation criteria and adaptation indicators used to assess the effectiveness of actions detailed under Question 4(c) and Question 4(d).

Sitting entirely within Shetland Islands council, we fall within, and adhere to, the Council's climate change risk management policies and protocols.

4(g) What are the body's top 5 priorities for the year ahead in relation to climate change adaptation?

Provide a summary of the areas and activities of focus for the year ahead.

One of the 6 Main Issues identified by the Partnership as it refreshes its Shetland Transport Strategy is the need to address Behavioural Change: 'To enable and promote healthier, more sustainable and greener travel choices' This is and ongoing Main Issue and not confined solely to the coming year.

4(h) Supporting information and best practice

Provide any other relevant supporting information and any examples of best practice by the body in relation to adaptation.

The Membership of the ZetTrans Board includes elected Members from Shetland Islands Council and representatives of NHS Shetland and Highlands and Islands Enterprise. In addition it calls on advisors from Visit Scotland and Lerwick Port Authority. These individuals have awareness of the relevant climate change policies and protocols of their own organisation, and can bring these to bear on their activity for ZetTrans.

PART 5: PROCUREMENT

5(a) How have procurement policies contributed to compliance with climate change duties?

Provide information relating to how the procurement policies of the body have contributed to its compliance with climate changes duties.

ZetTrans sits entirely within Shetland Islands Council and, with no independent resources of its own, adheres to all of its climate change, procurement, human resources, governance and other relevant policies and protocols.

5(b) How has procurement activity contributed to compliance with climate change duties?

Provide information relating to how procurement activity by the body has contributed to its compliance with climate changes duties.

ZetTrans sits entirely within Shetland Islands Council and, with no independent resources of its own, adheres to all of its climate change, procurement, human resources, governance and other relevant policies and protocols.

5(c) Supporting information and best practice

Provide any other relevant supporting information and any examples of best practice by the body in relation to procurement.

The Membership of the ZetTrans Board includes elected Members from Shetland Islands Council and representatives of NHS Shetland and Highlands and Islands Enterprise. In addition it calls on advisors from Visit Scotland and Lerwick Port Authority. These individuals have awareness of the relevant climate change policies and protocols of their own organisation, and can bring these to bear on their activity for ZetTrans.

PART 6: VALIDATION AND DECLARATION

6(a) Internal validation process

Briefly describe the body's internal validation process, if any, of the data or information contained within this report. The contents of this document are reported to, and discussed by, ZetTrans Board.

6(b) Peer validation process

Briefly describe the body's peer validation process, if any, of the data or information contained within this report.

The representatives of each of the 7 RTPs met via teleconference to discuss and compare responses to this report on 14th November 2018.

6(c) External validation process

Briefly describe the body's external validation process, if any, of the data or information contained within this report.

ZetTrans sits entirely within Shetland Islands Council and relevant personnel have liaised to ensure no duplication or omission of data between the two organisations.

6(d) No validation process

If any information provided in this report has not been validated, identify the information in question and explain why it has not been validated.

6e - Declaration

I confirm that the information in this report is accurate and provides a fair representation of the body's performance in relation to climate change.

Name	Role in the body	Date
Robina Barton	Transport Policy and Projects Officer	2018-11-28

RECOMMENDED – WIDER INFLUENCE

Q1 Historic Emissions (Local Authorities only)

Please indicate emission amounts and unit of measurement (e.g. tCO2e) and years. Please provide information on the following components using data from the links use (1) as the default unless targets and actions relate to (2). (1) UK local and regional CO2 emissions: **subset dataset** (emissions within the scope of influence of local authorities): (2) UK local and regional CO2 emissions: **full dataset**:

Select the default target dataset

Table 1a - Subset													
Sector	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Units	Comments
Table 1b - Full													
Sector	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Units	Comments

Q2a – Targets

Please de	Please detail your wider influence targets								
Sector	Description	Type of Target (units)	Baseline value	Start year	Target saving	End	Saving in latest year measured		Comments
Transport	There are no specific targets attached to this but ZetTrans is acutely aware of the role of transport in affecting climate change. in all its activity, ZetTrans' default position is to seek to reduce GHG emission from transport by increasing greener travel choices and encouraging greener transport provision. The Delivery Plan for the refreshed Shetland Transport Strategy is in development and will include interventions relating to active travel and encouraging modal shift.								

s provided below. Please	

Q2b) Does the Organisation have an overall mission statement, strategies, plans or policies outlining ambition to influence emissions beyond your corporate boundaries? If so, please detail this in the box below.

Given its current structure, it is through wider impact and influence that ZetTrans can have an impact on climate change. As the body functionally responsible for the provision of public transport in Shetland, ZetTrans' Vision, Strategic Objectives and Main Issues guide its interventions: in its own right; in partnership; through influence. These are as follows:

VISION

To develop travel and transport solutions for Shetland that underpin our Economy, support our Communities and conserve our Environment

STRATEGIC OBJECTIVES

1) To underpin Shetland's economy by enabling residents to access employment, training and leisure, businesses to access labour markets, customers and suppliers, and non-residents to visit

2) To support Shetland's communities by enabling individuals, families and localities to thrive socially, physically and economically
3) To conserve and enhance Shetland's unique natural environment by developing and promoting healthy, sustainable and low-carbon travel choices

MAIN ISSUES

1) Lifeline Transport: Working in partnership and through influence to maintain, improve and expand the affordability, availability, flexibility and reliability of Shetland's lifeline transport links for both freight and passengers.

2) Transport Robustness: Working alone, in partnership and through influence to enable, develop and promote community, commercial and flexible transport solutions when and where appropriate. To ensure the transport sector provides safe, inclusive and attractive travel options.
 3) Community Support: Working in partnership to support all of Shetland's communities by securing equitable access to employment, training, leisure, health, goods and services.

4) Integration Support: Working alone and in partnershi to support improved integration in transport ticketing, information and services.
5) Behavioural Change: Working in partnership to help create a healthier society and reduce Shetland's carbon footprint by promoting healthier, more sustainable and greener travel choices.

6) Change Management: Working alone and in partnership to plan for changes in legislation, transport demand, supply, impact and funding by monitoring, recording and acting.

Q3) Policies and Actions to Reduce Emissions														
Sector	imple - mentation	that the policy / action will be fully	CO2 saving once fully imple - mented				Metric / indicators for monitoring progress	Delivery Role	policy design	details of this behaviour change	Investment	year)	Primary Funding Source for Implementation of Policy / Action	Comments

Please provide any detail on data sources or limitations relating to the information provided in Table 3

04) Partnership Working, Communication and Capacity Building

Key Action Type	Description	Action	Organisation's project role	Lead Organisation (if not reporting organisation)	Private Partners	Public Partners	3rd Sector Partners	Outputs	Comments
Partnership Working	ZetTrans is, by definition, a partnership. It works with communities, key stakeholders and other partners, to achieve its Vision, and meet its Strategic objectives by addressing the Main Issues as identified through consultation. ZetTrans commissioned a Feasibility Study (completed 2017) for a Low Carbon and Active Travel Hub Network and will seek funding to develop some of the proposals in partnership with others in the coming months.	Behaviour Change	Lead					Low carbon and Active Travel Hub Network - Feasibility Study	The feasibility study itself was not a partnership project, but has generated a number of proposals that would be developed and delivered in partnership with other public and community bodies including NHS Shetland and Community Councils.

OTHER NOTABLE REPORTABLE ACTIVITY

Q5) Please detail key actions relating to Food and Drink, Biodiversity, Water, Procurement and Resource Use in the table below.					
Key Action Type	Key Action Description	Organisation's Project Role	Impacts		
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Qo) Please use the text	t box below to detail further climate cha	nge related activity that is not noted elsewhere within	this reporting template		

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Comments